

SUPERIOR-GREENSTONE DISTRICT SCHOOL BOARD

Special Board Report No: 04

Date: June 27, 2013

TO: Chair and Members of the

The Student Effectiveness Lead and Student Success Lead positions are once again funded from funding established for those purposes.

Reduction of the Special Education Coordinator position to half-time, as a result of attrition.

Continued support for the Behaviour Expertise Consultant position.

Continued support for the Communications class at Nipigon Red-Rock District High School

We have funding for a Mental Health Worker and that position will be put in place.

Continued support of the field trips/cultural activities initiative.

In the Plant area, we continue to reduce our costs by utilizing the expertise of in-house staff.

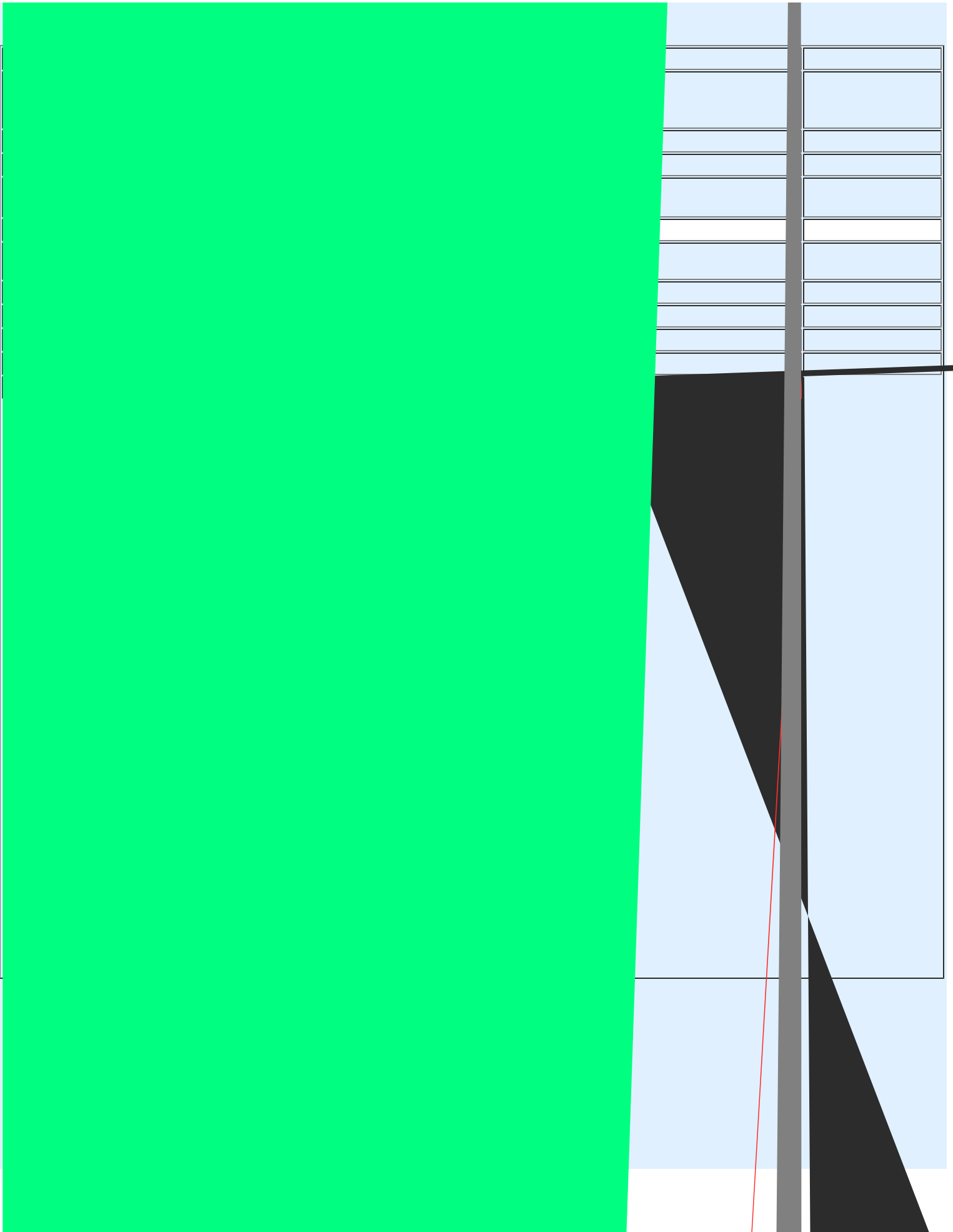
School renewal allocation of \$1,229,271 and school condition allocation of \$890,765 will be fully used for projects in 2013/14.

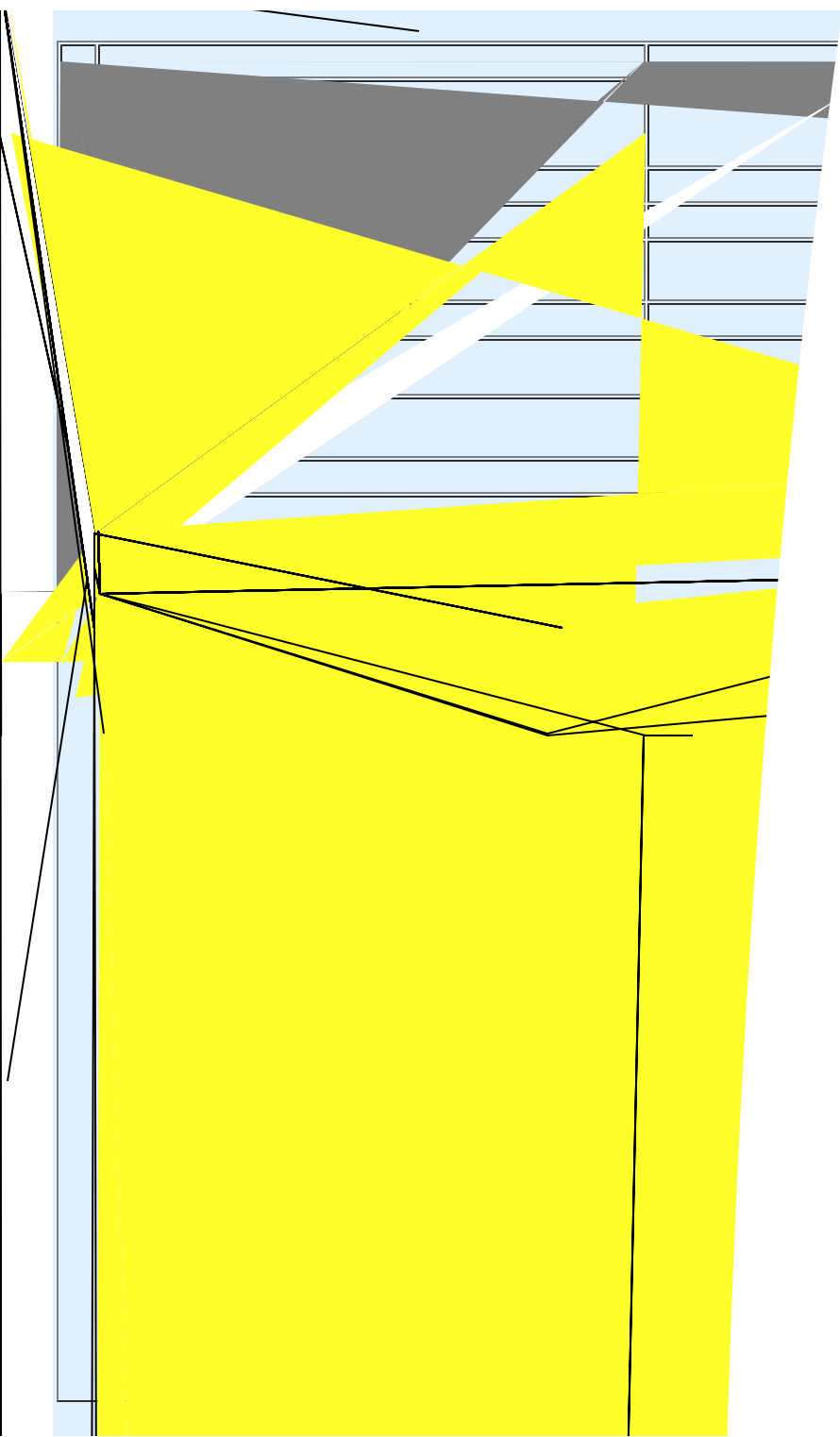
Retirement Gratuity and ERIP payments are funded from current operating grants.

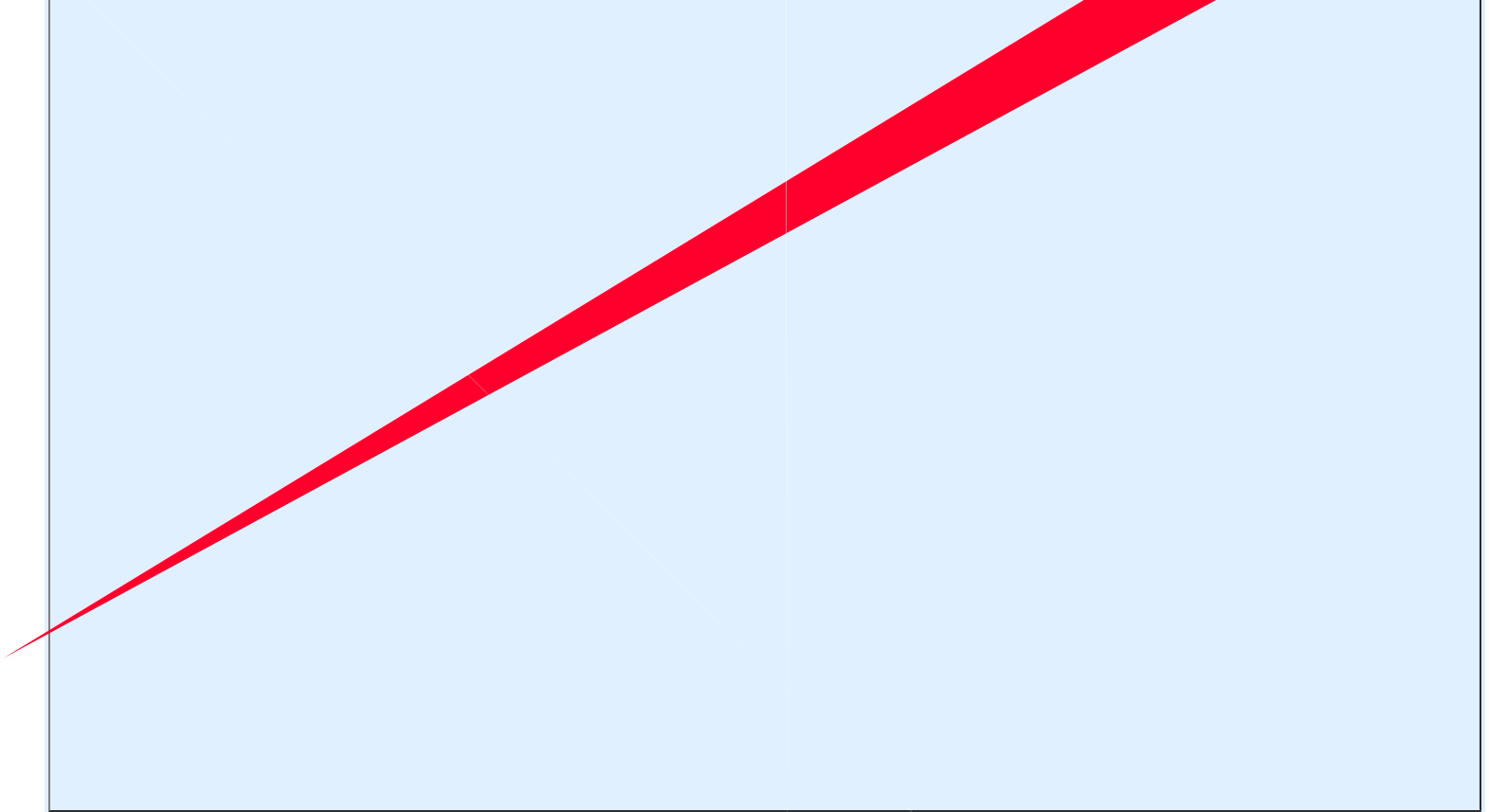
The Ministry of Education requires that the budget be passed by June 30, 2013.

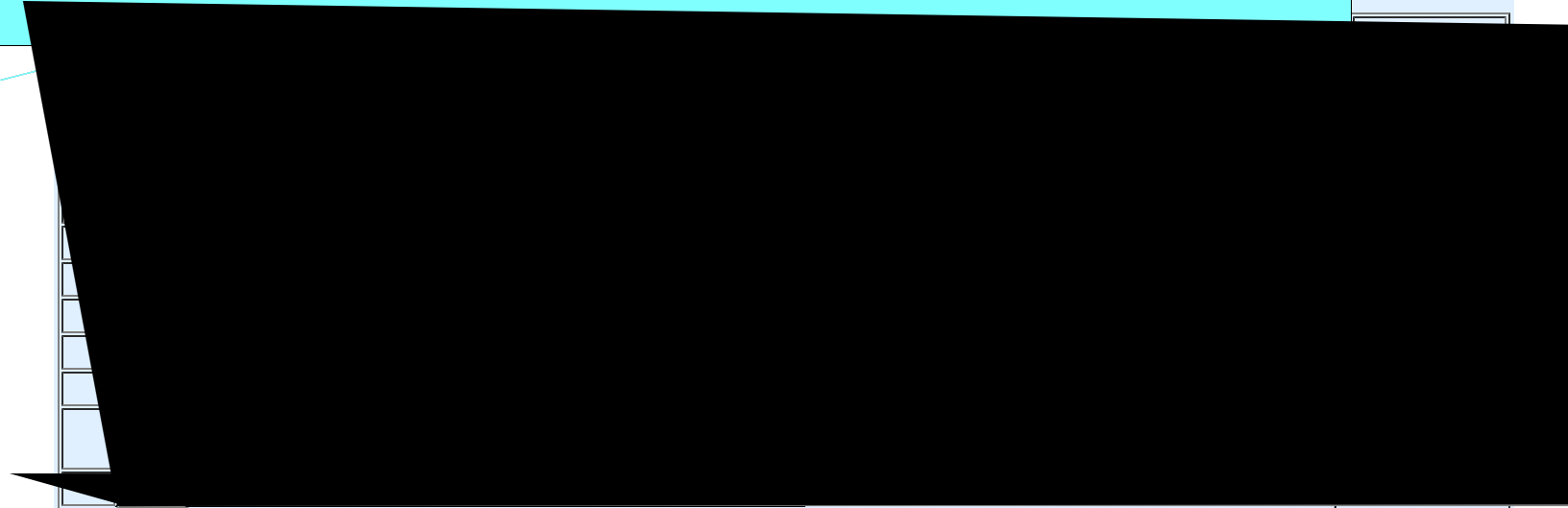
Administrative Recommendation

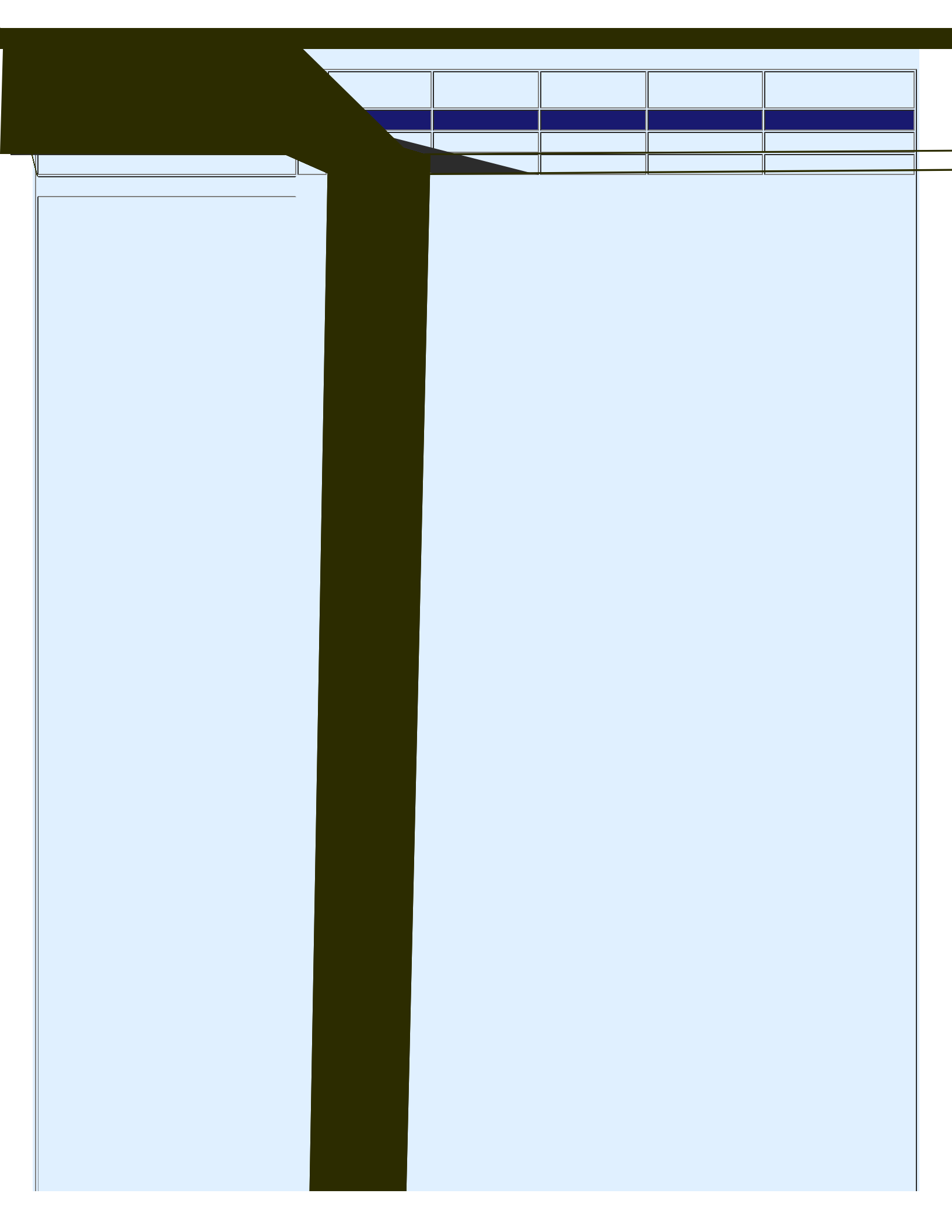
That the Superior-Greenstone DSB having received Special Board Report No. 04: Estimates for 2013-2014 adopts the Estimates for the 2013/2014 school year as presented.

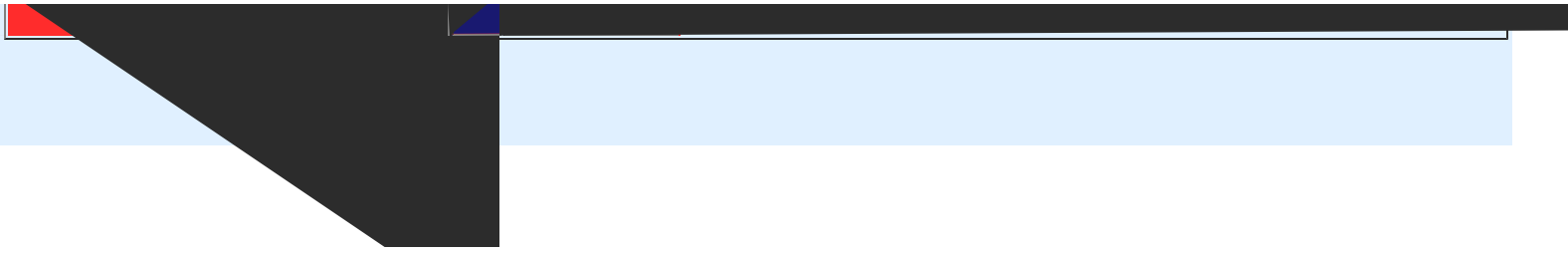


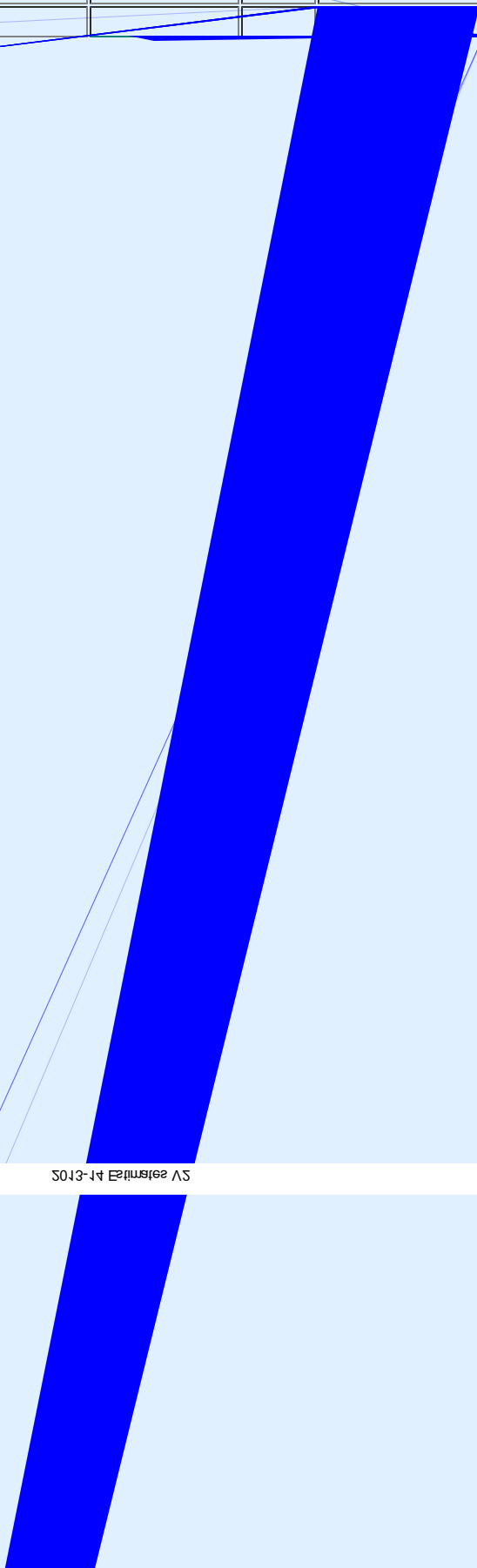












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