

SUPERIOR-GREENSTONE DISTRICT SCHOOL BOARD

Inspiring Our Students to Succeed and Make a Difference

Report No: 26

Date: April 20, 2020

TO: Chair and Members of the
Superior-Greenstone District School Board

FROM: Marc Paris, Manager of Plant Services

SUBJECT: Capital Project Report 2019/2020

STRATEGIC

PRIORITY: Stewardship

The 2019-2020 Capital Budget was developed in an inclusive manner with stakeholder input. Input was received from a number of stakeholders in the form of building audits and written submissions.

Stakeholder groups participating in the budget consultations with site administrators include the Plant Department Maintenance Working Foremen, Head Custodians, School Principals, School Education Staff, Information Technology Department, Facility Partners, School Student Council, School Parent Council, and Senior Administration, Parent Involvement Committee and the School Community through the Annual Plant Budget submission process.

Capital upgrade work in the total amount \$ 16,226,028

Current Situation:

Below please find a project list showing more details of the work to be carried out this year. As in the past, several projects that will not be fully completed as of August 31, 2020 will continue in 2020/2021 until fully completed.

Below is a summary of some of the larger projects that are scheduled for construction in SGDSB schools for 2019-2020. Please note that program enhancements have been highlighted below.

Beardmore PS (Site Signage, IT Upgrades, PA System, Security/Lockdown Hardware & Controls, Plumbing Upgrades – Water Meters, Fire Alarm System Upgrades)	72,000
Board Office	0

Manitouwadge PS

(New Student Success wing –

Terrace Bay PS (Library Renovation , Hydronic Upgrades, Classroom Millwork Replacement, Classroom Interior Finishes, IT Infrastructure Upgrades)	249,000
Total	16,226,028

Administrative Summary:

That, the Superior-Greenstone DSB receive Report No. 26, Capital Project Report 2019/2020, for information.

Respectfully submitted by:

Marc Paris
Manager of Plant Services

Cathy Tsubouchi
Superintendent of Business